

# FY 2009: Year in Review

Type of Project Applications	Number of Applications	Proposed Capital Costs	Approved		Withdrawn Capital	
			As Is	Less	Denied	Cost Savings
<b>Projects</b>						
Hospitals	32	\$267,678,753	29	3	0	\$ 2,514,618
Nursing Homes	7	12,076,090	7	0	0	0
Freestanding	1	3,536,685	0	1	0	3,536,685
Residential Care	10	100,256,986	9	1	0	0
Cost Overruns	0	0	0	0	0	0
<b>SUB-TOTAL</b>	<b>50</b>	<b>\$383,548,514</b>	<b>46</b>	<b>4</b>	<b>1</b>	<b>\$6,051,303</b>
Non-App. Requests	72	24,460,632	72	0	0	0
<b>GRAND TOTAL</b>	<b>122</b>	<b>\$408,009,146</b>	<b>118</b>	<b>4</b>	<b>1</b>	<b>\$6,051,303</b>

In FY 2009, the Certificate of Need Program continued to maintain a busy pace. Although the volume of applications (50) was much lower than the 69 reviewed in FY 2008, non-applicability determinations were significantly higher (72) than those reviewed in FY 2008 (57). Total savings were much lower than those reported in FY 2008 due to early interventions in planning.

Activity relating to long-term care (LTC) facilities, including intermediate care and skilled nursing facilities (ICF/SNF)s, residential care and assisted living facilities (RCF/ALF)s and long-term care hospitals (LTCH)s, decreased in FY 2009. The following chart provides a breakdown of the LTC proposals processed:

## Long-Term Care Proposals Processed in FY 2009

Project Types	ICF/SNF		RCF/ALF		LTCH		TOTAL	
	Proposals	Beds	Proposals	Beds	Proposals	Beds	Proposals	Beds
<b>Full Applications</b>								
- New Facility	0	5	337	0	0	5	337	
- Expansion	1	23	2	158	0	3	181	
<b>Expedited Applications</b>								
- Bed Purchase	3	47	0	n/a	n/a	3	47	
- Bed Replacement	0	0	1	47	n/a	1	47	
- Renovate/Modernize	3	280	2	201	n/a	5	481	
<b>Non-Applicability</b>								
- 10-Bed/10% 8	53	21	63	n/a	n/a	29	116	
- < \$600,000	5	337	11	375	n/a	16	712	
<b>TOTAL</b>	<b>20</b>	<b>740</b>	<b>42</b>	<b>1,181</b>	<b>0</b>	<b>62</b>	<b>1,921</b>	

In FY 2009, LTC proposals involving 1,921 beds were reviewed. This was a substantial decrease from the 2,866 reviewed in FY 2008. However, many proposals did not involve additional beds.

The three purchase and one replacement applications for ICF/SNF and RCF/ALF facilities allowed only 94 beds to be moved from one location to another. The five renovation/modernization applications allowed an additional 481 beds to be upgraded in place. Thus, the actual number of "additional beds" reviewed in FY 2009 was 665.

All of the additional LTC beds reviewed will not be developed. Two proposals totaling \$14,199,717 were forfeited (24 SNF and 12 ALF beds). Due to the drastic downturn in the economy, the actual number of additional LTC beds to be developed is dropping off. And, many who had previously received approval having a difficult time getting or keeping financing. Thus, many more forfeitures are anticipated in the coming years.